

LICENSING COMMITTEE	2007/08 Actual £m	2008/09 Original £m	2008/09 Revised £m	2009/10 Original £m
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LICENSING

Staffing Costs	0.103	0.079	0.081	0.091
Inspection Fees	0.011	0.021	0.021	0.016
Direct Admin Costs	0.016	0.023	0.018	0.016
Direct Expenditure	0.130	0.123	0.121	0.123
Income				
- Hackney Carriages	(0.160)	(0.141)	(0.141)	(0.157)
- Other Licences	(0.095)	(0.080)	(0.082)	(0.087)
Direct Income	(0.255)	(0.221)	(0.223)	(0.244)
COMMITTEE TOTAL	(0.125)	(0.097)	(0.103)	(0.121)

Subjective Analysis

Employees	0.099	0.077	0.081	0.091
Supplies & Services	0.031	0.046	0.040	0.032
	0.130	0.123	0.121	0.123
Other Income	(0.255)	(0.221)	(0.223)	(0.244)
Committee Total	(0.125)	(0.097)	(0.103)	(0.121)